

# FY 2021-22 Budget Amendment Form

## Budget Amendment

CM Pool Budget Amendment #2: Increased funding for the Workforce First program to grow the employment and social services program for people experiencing homeless by adding an additional work crew, along with a supervisor, a case manager, and an operations manager to support multiple crews.

## Strategic Outcome Alignment

Health & Environment, Economic Opportunity & Affordability

## Lead Sponsor

Council Member Leslie Pool

## Cosponsors (optional)

Co-Sponsors: Council Members Kitchen, Alter, Ellis

## Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$141,167			Drainage Utility Fund

## Additional Information

Workforce First (WFF) is a part-time work opportunity for individuals experiencing homelessness created by The Other Ones Foundation (TOOF). Program participants have regular employment, job training, support services, and assistance with finding housing while the city receives much-needed help with encampment cleanup in our parks, creeks, and open spaces. For Fiscal Year 2022, we are proposing an increase to Workforce First to add one additional work crew of seven positions with a supervisor, a case manager, and an operations manager who can support multiple crews. This crew will focus on open space and creek clean-up for WPD.